

PE and Sport Premium Funding Grant Report

Emscote Infant School – Academic Year 2014/15

Background

The government provided funding of £150 million per annum for academic years 2013/14 and 2014/15 to provide new, substantial primary school sport funding. This Sport Premium Grant (SPG) funding is continuing in 2015/16 but its long-term future is unknown. The funding is being jointly provided by the Departments for Education, Health and Culture, Media and Sport, and will see money going directly to primary school headteachers to spend on improving the quality of sport and PE for all their children and develop healthy lifestyles.

The purpose of the funding is to improve schools' provision of PE and sport, but they will have the freedom to choose how they do this.

Allocation

Schools receive PE and sport premium funding based on the number of pupils in years 1 to 6 as at the annual census in January of the relevant academic year.

Based on a full year all schools with 17 or more primary aged pupils will receive a lump sum of £8,000 plus a premium of £5 per pupil. Smaller schools will receive £500 per pupil.

Funding Period

The SPG was initially paid for the two academic years 2013/14 and 2014/15. Funding for 2015/16 has also been agreed. Beyond this period is to be confirmed.

Overview

At Emscote Infant School we aim to provide all children with the opportunity to participate in a range of different physical activities and to see all children understanding and enjoying a healthy lifestyle.

The funding has been used to provide a range of additional resources for our children and this has led to improvements in the quality of PE and sport on offer.

Number of pupils & SFG received	
Total number of pupils eligible for SFG	120
Amount received for the school	£8000
Amount received per child	£5
Plus carry forward from 2013/14	£6527.00
Total amount of funding received	£15127.00

What has been the impact of the funding for 2014-15?

Nature of Spend	Action (what we did)	Cost	Impact
Teaching and learning development	Use Sky Blues football instructors & Fiery Feet Dance teachers to deliver expert PE sessions to all 3 yr groups. TA's observe, feedback & carry out ideas gained from sessions.	£4177.50	Teachers & support staff more confident and higher skilled to deliver lessons in these areas. They have greater technical knowledge. Children's enjoyment of PE has increased.
	CPD training for staff- -- - Tennis course Rounders course Primary PE Conference PE Sports Leaders Day	£185.00	Staff more confident to deliver a wider breadth of activities, enhancing the curriculum & increasing children's core skills.
	Upkeep and update school PE resources	£1401.50	Enhanced PE provision, TAG Rugby equipment purchased. Tennis equipment purchased. New goal posts for playtimes, lessons & extra curricular clubs.
Competitive sport	Offering transport & participation in competitions within CWSSP & School games- non competitive games.	£240.00	Increased participation of children in competitive sport
Extra Curricular activities	Cool Sportz bought in to increase levels of activity at lunchtimes	£150.00	Increased participation of children being active. More equipment being accessed. Wider range of games being taught by midday supervisors.

How do we plan to spend the funds in 2015-16?

Number of pupils & SFG received	
Total number of pupils eligible for SFG	130 <i>tbc</i>
Amount of funding anticipated for 15/16	£ 8650.00
Amount received per child	£5
Plus carry forward from 2014/15	£ 8973.00
Total amount of funding received	£17623.00

Nature of Spend	Action (what we will/are doing)	Cost
Teaching and learning development	Hire external sports coaches to work with teaching staff to improve the breadth of PE within school. To provide supportive training opportunities	£2500
	Use Sky Blues football instructors & Fiery Feet Dance teachers to deliver expert PE sessions to all 3 yr groups. TA's observe, feedback & carry out ideas gained from sessions.	£3500
	CPD training for staff- Courses ran by CWSSP which will provide improvements to the PE curriculum that will benefit pupils joining the school in future years. To introduce 'WriteDance' programme as part of the whole school PE curriculum	£600 course fees & supply £400 course fees & supply
	Upkeep and update school PE resources Playground resources replenished termly Storage	£1000 £ 350 £2000
	New PE publications/schemes of work purchased to support staff in planning, lesson content & delivery.	Fundamentals activity cards etc £50
	Improved Physical development curriculum in Early Years which will benefit pupils joining the school in future years.	Write Dance scheme - £30 Community Playthings building blocks £1000
	Non contact time for PE manager to mentor, monitor, advise planning, observe lessons, team teach, co ordinate competitions & external coaches	Half a day each half term. £400 supply
Extra Curricular activities & clubs	CoolSportz hired to deliver active lunchtime sessions for all 3 yr groups. Wimbledon day offered Summer term after school club	£450 (3xhalf terms) £150 £325
	Application to participate in Kids Marathon during spring & summer terms 2016. Event resources.	£500
Competitive sport	Increased participation in CWSSP school games competitions. Transport provided to attend competitions	Competition fees £60 Transport fees £ 500